

# GREAT BASIN COORDINATING GROUP INTERAGENCY INCIDENT BUSINESS MGMT HANDBOOK SUPPLEMENT

This document provides direction for the Great Basin and supplements the Interagency Incident Business Management Handbook, PMS-902.

## **CHAPTER 80 – COST ACCOUNTING AND REPORTING**

Supplement No.: GBCG-80-2012

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Duration: Effective until superseded or removed

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Chair, Great Basin Coordinating Group

Posting Instructions: Supplements are numbered consecutively by handbook number and calendar year. Post by document; remove entire document and replace with this supplement. Retain this transmittal as the first page of this document.

New Document(s):	GBCG-80-2012	4 Pages
Superseded Document(s) by Issuance Number	RM/GBCG-2011-2	4 Pages

## Digest:

Clarifies cost determination for the Great Basin.

Adds a link to an automated spreadsheet for Great Basin (GB) geographic area rates.

Standard costs of resources for the GB geographic area are displayed in Exhibit 1.

Updates Exhibit 1 with 2012 rates.

Standard component cost in the ISuite database default standard rate table was reviewed along with IIBMH chapter 20 (GB Supplement), regional IBPA's, State equipment and State cooperator rates.

State agencies commonly charge an hourly use rate for operated equipment in addition to personnel costs. Federal crew and equipment rates in Exhibit 1 are consistent with ISuite calculated rates.

State cooperators including fire service organizations commonly have established rate agreements for personnel and equipment with the State agency. The agreements will list individual pieces of equipment and their rates. Equipment on loan through the Federal Excess Personal Property (FEPP) program will have lower rates. Backfill (move up and cover) costs may apply for cooperators depending on their agreement. These costs, if applied, are not represented in the Exhibit 1.

Aircraft have many cost variables. It is always recommended to get aircraft cost reporting from the Air Support Group Supervisor (ASGS), Helibase Manager, Dispatch for IA and tanker bases if ASGS is not filled. Variables can include Exclusive Use vs. CWN rates and availability charges, standby charges, ferry flight, and landing fees among other related charges. Retardant contracts also contain variables that will affect cost. Contracted rates change during the fire season based on allocated quantities (pounds / gallons) and mixing/loading methods. Aircraft costs in Exhibit 1 are examples and include retardant cost were indicated.

The GB has developed an automated spreadsheet using standard geographic rates for 2012. The spreadsheet can be used when I-Suite is not available or to generate an initial cost estimate. The spreadsheet is posted on the Great Basin GACC sites.

http://gacc.nifc.gov/egbc/business.php http://gacc.nifc.gov/wgbc/administrative/finance/finance.htm

Cost items and rates can be changed in the spreadsheet to fit specific situations.

Resource costs can be tracked manually using the table in Exhibit 1. Contract equipment rates will represent multiple geographic areas based on contracting officer solicitation responsibilities.

#### **GB INCIDENT STANDARD ESTIMATE RATES – 2012**

CREWS	Daily Rate	# of Units	Total Cost
FEDERAL HANDCREWS IHC and T-2IA (20 PERSON)	\$10,500		
AD HANDCREWS	\$5,100		
CONTRACT FIREFIGHTING TY2 CREW	\$11,400		
STATE COOPERATOR CREW (20 PERSON)	\$10,800		
INMATE CREWS (10 PERSON)	\$2,800		
HELITACK CREW (5 PERSON)	\$2,500		

## TOTAL COSTS OF CREWS: \$\_\_\_\_\_

## OTHER PERSONNEL

OVERHEAD LINE	\$840
OVERHEAD SUPPORT	\$700
COOPERATOR OVERHEAD	\$840
CASUALS (OD, OS)	\$400
CAMP CREW (Crew of 10)	\$2,800
DISPATCH (Expanded for incident) EACH	\$480
BUYING TEAM Regional Team (4 members @ 12hr/day)	\$2,000

## TOTAL COSTS OF OTHER PERSONNEL: \$\_\_\_\_\_

#### SUPPORT COSTS

AIR TRANSPORTATION TO & FROM INCIDENT (One Way)	\$600
AMBULANCE (ALS)	\$2300
BUSES	\$850
CACHE (X # of people)	\$50
CATERER / FOOD SERVICE (X # of people)	\$60
FUEL TRUCK W/OPERATOR – No Fuel (Daily Rate)	\$2,000
GRAY WATER	\$1,200
GARBAGE COLLECTION (per dumpster)	\$200
GENERATORS w/ DISTRIBUTION SPYDER BOX	\$350
GRAY WATER TRUCK	\$1,350
HAND WASH STATION Pedestal (ea.)	\$100
LITE TOWERS	\$150
LAND USE AGREEMENTS	\$200
MECHANIC SERVICE TRUCK W/OPERATOR	\$1,450
MEDI-VAC AMBULANCE (ALS)	\$2,200
MOBILE CLERICAL SERVICE (copy service)/ HELIBASE TLR	\$3000
MOBILE OFFICE TRAILER / YURTS /TENTS	\$600
PERDIEM (In and Out) per Person	\$50
PICKUP TRUCKS-CONTRACT W/OPERATOR – No Miles	\$450
PORTABLE TOILETS INCLUDING DAILY SERVICE	\$80
POTABLE WATER TRUCK	\$1,200
REFRIGERATOR TRUCKS/TRAILER (No operator)	\$300
RENTAL VEHICLES (Avg.)	\$90
SHOWERS	\$3,000
WEEDWASH	\$1,700
** SUPPORT COSTS \$150 x # personnel (Optional)	

TOTAL SUPPORT COSTS: \$\_\_\_\_\_

FIRE FIGHTING EQUIPMENT	Daily Rate	# Of Units	Total Costs
ENGINES FED TYPE 3 and 4 (4 person, 14 hrs)	\$2,000		
ENGINES FED TYPE 6 (3 person, 14 hrs)	\$1,500		
COOPERATOR ENGINES TYPE 1-3	\$3,000		
STATE / COOPERATOR ENGINE TYPE 4-6	\$2,200		
ENGINES CONTRACT TYPE 3 and 4	\$2,600		
ENGINES CONTRACT TYPE 6	\$2,300		
CHIPPER	\$1,800		
DOZERS- T-2 and T- 3 CONTRACT W / O TRANS	\$1,800		
WATER TENDER SUPPORT- CONTRACT	\$1,400		
WATER TENDER TACTICAL - CONTRACT	\$2,300		
COOPERATOR WATER TENDER - NON-TACTICAL	\$1,400		
COOPERATOR WATER TENDER - TACTICAL COOPERATOR	\$2,000		
FALLER W/ SAW & TRANS	\$900		
PUMPER CAT 2 and SKIDGINE W/OTRANS	\$2,400		
EXCAVATOR 2 and 3 W / O TRANS	\$1,600		
TRANSPORTS/LOWBOYS-CONTRACT	\$1,400		

# TOTAL EQUIPMENT COSTS: \$\_\_\_\_\_

# AIRCRAFT / Hourly

HEL1 – Sikorsky 64, CH 54,	\$4,500-8,200	
HEL2 (205++, 212, UH-1H)	\$2,000	
HEL3 (500-D, 206, B3)	\$1,000	
HEAVY TANKER – Type 1 and 2 with retardant	\$14,000	
TANKER - SEAT 800 gal - FT/HR with retardant	\$5,000	
CONVAIR 580 TANKER with retardant	\$10,000	
NATIONAL GUARD UH-60/ hr. with FT Crew (4)	\$5,800	
SHERPA /DORNIER- Jumper Aircraft	\$1,600	
AIR ATTACK / LEAD PLANE / IR	\$1,500	

	TOTAL AIRCRAFT COST: \$
DATE:	
TOTAL COSTS THIS DAY:	
TOTAL COSTS OF FIRE FROM PREVIOUS DAYS:	
TOTAL COST OF FIRE TO DATE (AS OF END OF PERIOD)	

Utilize this total to report costs for the Incident Status Report, ICS-209.

Do not report this amount for accrual